Data Flow and Project Structure

Global Data Sources

- **AFRS** (Enterprise general ledger account system of record)
- **HRMS** (Enterprise personnel system of record)
- **CAMS** (Enterprise fixed asset system)

Agency Data Sources

Supplied by agencies TBMA on a regular schedule through an automated tool

Extracts from these data sources are created and sent to reporting tool on a regular monthly scheduled basis at the close of fiscal month.

NOTE: AFRS sends additional fiscal year close dataset to capture adjustments.

**Agency Reporting
(Agency owned)**
Includes models, data and reports

Agency specific reports

**Global Data Load
(Monthly)**

Script distributes data to agency owned and OCIO owned reporting

**Global Reporting
(OCIO owned)**
Includes models, data and reports

**Enterprise Reports
(Statewide IT Reporting includes)**
- IT Acquisitions expense
- IT Maintenance & Operations
- IT Expenditures between agencies
- IT Spend by Resource Towers
- IT labor statewide

Global Reporting Data Sources

Supplied by OCIO