

ITS Communications & Wireless LMR System Replacement SIEC Update

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June 18, 2020

Roger Millar, Secretary of Transportation

Keith Metcalf, Deputy Secretary of Transportation

Progress to date



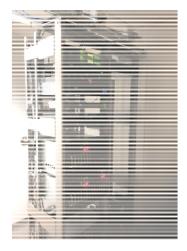


Project Status

- Schedule has shifted due to COVID-19, overall impact of the delays will not be known until the 2020/2021 winter season shuts down construction activities. Overall schedule to complete is still scheduled for December of 2021.
- Low Risk activates have restarted, and some Medium risk work has restarted in the counties that are certified.
- Site work in near complete in Northwest (NWR) and North Central Regions (NCR). Olympic (OR) and South Central regions have started construction work and are planned to be complete November of 2020.
- Mobile installs for NWR and NCR will be scheduled for fall of 2020.
- Completed Detailed Design for Eastern and Southwest Regions.

Upcoming tasks







- Maintain OCIO IT Pool Dashboard
 - Scope



Schedule

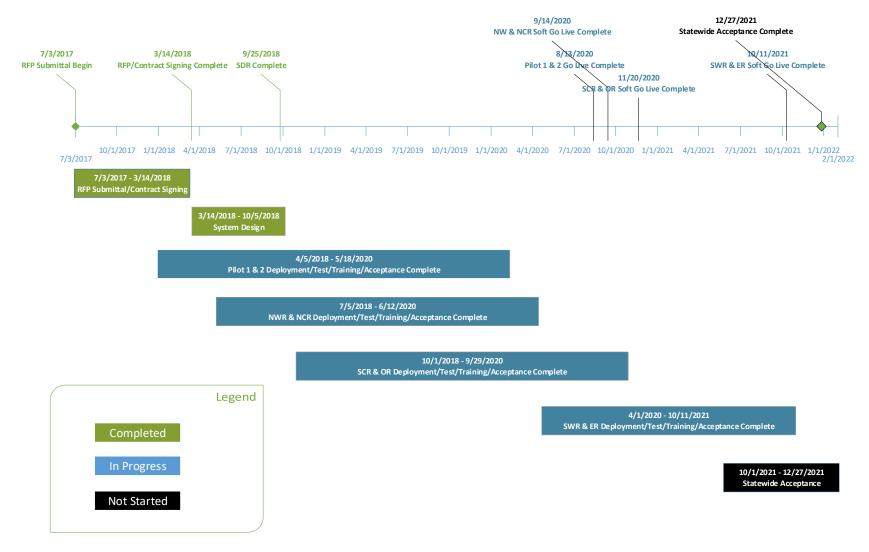


Budget



- OCIO Assessment
- Complete OCIO investment plan amendment per new technology budget requirements.
- Current status and quality assurance reports on the OCIO Dashboard.
- Complete coverage testing and conduct pilot testing.
- Install remaining Northwest and North Central equipment.
- Install site equipment in Olympic and South Central regions.
- Complete training material.
- Update schedule to reflect impacts of COVID-19

Schedule

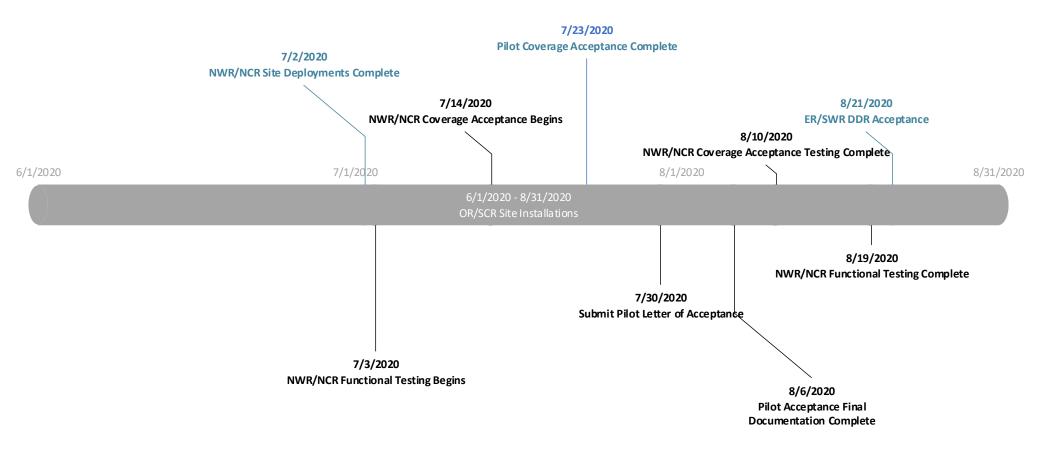


Schedule doesn't reflect COVID-19 delays



Schedule

90 Day Tasks



Questions?

