

# PILOT REMEDIATION

TUE 11/15/16 - MON 7/17/17

% COMPLETE

34%

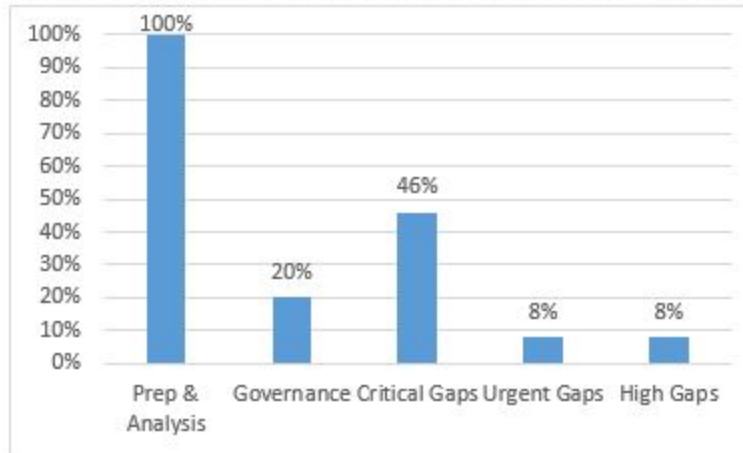
## PROJECT MILESTONE DATES

Project Milestones and the latest completion percentage for resolution of prioritized gaps.

Name	% Complete	Finish
Remediation Plan	34%	Mon 7/17/17
Critical Gaps	46%	Thu 7/6/17
HCM	38%	Tue 6/27/17
CS: Core	50%	Thu 7/6/17
CS: Student Financials	80%	Fri 5/12/17
CS: Financial Aid	39%	Thu 5/11/17
FIN	60%	Fri 6/2/17
Cross-Pillar: HCM-FIN	1%	Wed 6/14/17
Urgent Gaps	8%	Wed 7/12/17
HCM	0%	Fri 5/12/17
CS: Core	35%	Wed 7/12/17
FIN	2%	Wed 7/12/17
High Gaps	8%	Mon 7/17/17
HCM	0%	Fri 6/16/17
CS: Core	16%	Thu 7/6/17
CS: Student Financials	9%	Mon 7/17/17
CS: Financial Aid	52%	Thu 5/4/17
FIN	0%	Tue 6/27/17

% COMPLETE AS OF - 4/14/2017

Overall Status for all top-level tasks, Critical Urgent and High gap resolution for all pillars/modules.



## LATE TASKS

List of project tasks that are past due in the project.

Name	Start	Finish	Duration	% Complete
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None at this time.

## TOP PRIORITY ISSUES

### 411 - Hyperion Decision - Budget Requirements for Hyperion Remain Unmet:

Of the 237 business requirements related to Budget, 235 are associated with Hyperion. 20 requirements are met through using the Commitment Control functionality within the General Ledger Module, but that leaves the colleges with 215 unmet requirements for Budget Development & Planning. A decision is needed to either staff the Hyperion solution or opt for an alternate approach\tool to meet these requirements.

### 412 - Online Admissions Application (OAA) - Citizenship, Residency & Phone Number:

- Citizenship status is not required in OAA, when blank, causes extra work for Financial Aid processing, which checks that value against FAFSA data.
- Running Start programs want applicants to be asked the residency questions, not required now. Needed when student enrolls in below college level Math or enrolls in credits not covered by Running Start.
- Spokane has requested that a phone number be a required field for all applicants. TCC has objections about this request.

CLOSED TICKETS TO DATE: 523