

## KEY PROJECT MILESTONES

<b>Liquor and Cannabis Board</b>	<b>Marijuana Traceability Project</b>	
<b>Started: 06/12/2017</b>	<b>Go Live: 02/01/2018</b>	<b>Budget: \$3,081,000</b>
<p>Implements a new tracking system to supply chain surveillance, compliance reporting and tax collection and improve compliance and enforcement within the recreational marijuana industry. This project had a number of challenges in the early days, including a security breach. The project continues to triage and prioritize defects as identified, deploying hot fixes when necessary and addressing other issues as part as planned releases.</p>		
<b>Department of Early Learning</b>	<b>Time &amp; Attendance Project</b>	
<b>Started: 07/01/2017</b>	<b>Go Live: 03/01/2018</b>	<b>Budget: \$9,299,054</b>
<p>Implements a solution to track subsidized child care and ECEAP attendance to address long-standing audit findings. A pilot during February was successful and well received. The project is moving to widespread rollout over the next several months with project scheduled to end in September 2018.</p>		
<b>Department of Health</b>	<b>Online Licensing and Information Collection Project</b>	
<b>Started: 03/27/2014</b>	<b>Go Live: 03/07/2018</b>	<b>Budget: \$4,083,010</b>
<p>Implements online initial license applications for all health professions and a subset of health facilities. The initial rollout includes the following license types:</p> <ul style="list-style-type: none"> <li>• Audiologist License</li> <li>• Cardiovascular Invasive Specialist Certification</li> <li>• Dental Anesthesia Assistant Certification</li> <li>• Dental Sedation Permits</li> <li>• Expanded Function Dental Auxiliary</li> <li>• Hearing Aid Specialist</li> <li>• Marriage and Family Therapist and Associate Licenses</li> <li>• Nursing Technician Registration</li> <li>• Optometrist License</li> <li>• Radiologic Technologist Certification</li> <li>• Social Worker License</li> <li>• Social Worker Associate License</li> </ul> <p>Additional license types will be added in subsequent releases. This replaces a paper process. The Department already supports on-line renewals of licenses and certifications.</p> <p>This project was originally anticipated to go live in mid-2016.</p>		

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<b>Department of Revenue</b>	<b>Tax and Licensing Systems Replacement (TLSR) Project</b>	
<b>Started: 07/01/2013</b>	<b>Phase Go Live: 03/19/2018</b>	<b>Budget: \$81,100,000</b>
<p>Migrates tax collection functions to the new solution supplied by FAST Enterprises. This Phase 2 roll-out is the largest and most critical in the 3 phase project, implementing the core tax functions. The go-live readiness planning, organizational change management activities and other supporting process planning for this effort are for this effort are well managed and have strong executive support. Cutover activities begin Friday, March 16.</p>		
<b>Student Achievement Council</b>	<b>College Savings Plan</b>	
<b>Start Date: 05/19/2016</b>	<b>Go Live: 04/23/2018</b>	<b>Budget: \$1,005,562</b>
<p>Implements a new 529 college savings plan, called DreamAhead, to complement the existing GET prepaid tuition program. The WSAC engaged Bank of New York Mellon Corporation, Sundry Administration to provide the financial services, back office records administration supported by an account management platform, and customer support services. With this deployment, Washington will have 2 options for college savings.</p>		
<b>Social &amp; Health Services</b>	<b>Client Receivables System</b>	
<b>Started: 07/01/2015</b>	<b>Go Live: 05/07/2018</b>	<b>Budget: 4,252,367</b>
<p>This project will implement a COTS solution to replace a legacy application used by the Office of Financial Recovery to manage overpayment collections and associated accounting for a variety of state and federal programs. The solution was originally scheduled to go live in June of 2017.</p>		
<b>WA Military Department</b>	<b>Next Generation 911 Emergency Services IP Network</b>	
<b>Started: 07/15/2016</b>	<b>Go Live: 05/01/18</b>	<b>Budget: \$7,507,049</b>
<p>Implements a complete (from call-maker to call-taker), turn-key Internet Protocol service that meets or exceeds the established national standards and provides all the capabilities called out in those standards for NG911. The first Public Service Answering Point (PSAP) – call center – to go-live is RiverCom in Wenatchee.</p>		
<b>Washington State Patrol</b>	<b>Sexual Assault Kit Tracking Project</b>	
<b>Started: 05/01/2016</b>	<b>Go Live: 05/14/18</b>	<b>Budget: \$1,184,202</b>
<p>Implements a tracking system to identify where SAK are in the process, providing valuable information to survivors and law enforcement. A pilot implementation in Pierce County is going well. The initial rollout will include new SAKs with backlogged kits being addressed as subsequent phases.</p>		

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April 2018