

## Washington State Information Technology (IT) Project Dashboard

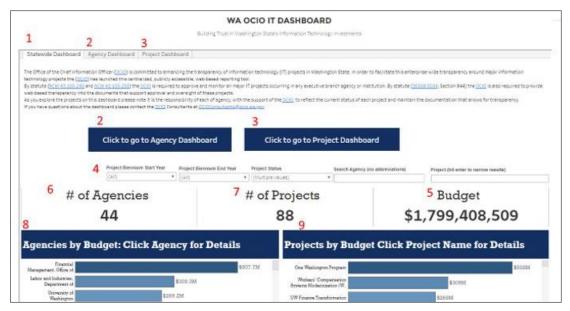
What's changed? (2019 version vs. new, improved 2020 version)

This document illustrates what has visually changed in the new, improved 2020 version of the Washington State Information Technology Project Dashboard.

- 1. **Red numbers** indicate changed or updated features. These are cross-walked from the 2019 version (top illustration) to the 2020 version of the dashboard (bottom illustration).
- 2. New features and functions are indicated with a red "New."

### **Statewide Dashboard**

#### 2019 Version



#### 2020 Version



# Agency Dashboard

## 2019 Version

|  | WA OC   | IO IT DASHB                   | OARD                   |                     |                                      |  |
|--|---|-------------------------------|------------------------|---------------------|--------------------------------------|--|
|  | Building Trust in Washing   | ton State's information       | Technology investments |                     |                                      |  |
| Statewide Dashboard Agency Dashboard         | Project Dashboard   |                               |                        |                     |                                      |  |
|  |   |                               |                        |                     | Project Status                       |  |
|  | Agency Dashboar   | Click to go to State          | wide Dashboard         | (Multiple values) • |                                      |  |
|  |   |                               | Click to go to Pro     | ject Dashboard      | Enterprise Services, Department of 🔹 |  |
|  | Agency Details 3  |                               | Phase 4                |                     | Schedule Status 5                    |  |
| Agency: Enterprise                           |   |                               | -                      | -                   | -                                    |  |
| Services, Department of<br>Abbreviation: DES | 2<br># of Projects  | \$3,885,641<br>Budget         | 0                      | (1)                 | 2                                    |  |
|  |   |                               | Procussment            | Pending             | Pending                              |  |
| Projects: Click Project to 6                 | Cost v. Budget by Fiscal Year<br>Treade between Fiscal Month and Fiscal Year on the | r 🐬<br>c right droodown menu) | Ś.                     |                     | Chouve Period<br>Fiscal Year         |  |
| Page   | 00,9084   |                               |                        |                     |                                      |  |
| MS Upgrade                                   | 80.00M  |                               |                        |                     |                                      |  |
| tate Building Code Council Website           | \$0.20M   |                               |                        |                     |                                      |  |
|  | \$0.6084  |                               |                        |                     |                                      |  |
|  | \$0.50M   |                               |                        |                     |                                      |  |
|  | 80.40M  |                               |                        |                     |                                      |  |
|  | 90,30M  | 1.0                           |                        |                     |                                      |  |

#### 2020 Version

|   | Washi                    |  | e Information<br>st in Washington State         |                |         |                                    | oard              |                      |
|---|--------------------------|--|---|----------------|---------|------------------------------------|-------------------|----------------------|
|   | STATEWIDE DASHBOARD PROG |  | ROGRAM DASHBOARE                                | GRAM DASHBOARD |         | PROJECT                            | DASHBOARD         |                      |
| Select Agency   | No posta de las          |  | RESOURCES AND INSTRU                            | _              | EEDBACK |                                    |                   |                      |
| 2 Enterprise Services, Departs<br>Filters               | nentof                   |  |   | <u>.</u>       | 1       | Project Status<br>Active - 17 Paol |                   | •                    |
|   |                          | Agency Details 3                             |   | Phase 4        |         | 1                                  | ichedule Status 5 |                      |
| Agency: Enterpi<br>Services, Depar<br>Abbreviation: DES |                          | \$5,408,594<br>Total Project Planet<br>Bpend |   | 0              | 1       | 0                                  | 0                 | 1                    |
| -   |                          |  |   | Procussmant    | Pending | Clossout                           | Green             | Pending              |
| Projects 6<br>(Click to Navigate to Project             | Dashboard)               |  | Spend by Fiscal<br>al Month and Fiscal Year usi |                |         |                                    | dget              | se Period<br>Close • |
| UNS Lograde   |                          | 80.908                                       |   |                |         |                                    |                   |                      |
| Rais Management Information Sys                         | tern.                    | \$0.00M                                      |   |                |         |                                    |                   |                      |
| State Building Code Council Vieber                      |                          | \$0.7054                                     |   |                |         |                                    |                   |                      |

# **Project Dashboard**

## 2019 Version

|                                   |                 | ,                          | WA OCIO I          | DASHBO                          | ARD                  |   |                |                    |                    |                |
|-----------------------------------|-----------------|----------------------------|--------------------|---------------------------------|----------------------|---|----------------|--------------------|--------------------|----------------|
|                                   |                 | Building Trust             | in Washington Stat | e's information R               | chnology investments |   |                |                    |                    |                |
| Statewide Dashboard   Agency Dash | board Project D | lashboard                  |                    |                                 |                      |   |                |                    |                    |                |
|                                   |                 |                            |                    |                                 |                      |   |                |                    | Project Status     |                |
|                                   | P               | Project Dashboard          |                    | Click to g                      | to Statewide         | e Dashboard   | 2              | <b>Ļ</b>           | (Multiple value    | 10             |
|                                   |                 |                            |                    | Click to go to Agency Dashboard |                      |   | (41)           |                    | Project Selector S |                |
| Agency: Enterprise Servio         | es, Departme    | intof                      |                    |                                 |                      |   |                | 4                  | 1                  | 0.11           |
| Project: LMS Upgrad               |                 |                            |                    |                                 |                      |   |                |                    | 7/3/2011           | 6/30/2022<br>D |
| 5 \$3.438.641 \$1                 | 736,151         | 50                         | 01-Jun-1           | 18                              | 31-Jan-21            | 6   | 1              |                    | 1                  |                |
| Budget                            | Cost            | NGFO Subtotal              | Start Deb          | ¢                               | End Oate             | Pend  | ing            | Pending            |                    | Green          |
| 3                                 | 1 1             | Sep-30-19                  | 1                  | \$706                           | 000                  | Scor  | *              | Schedule           |                    | COBM           |
| Tio. of Fiscal Years              | 6               | easibility Study Completed |                    | Annual Mainte                   | ance Ops Cost        | 8   |                |                    |                    | -              |
|                                   |                 |                            |                    | -                               | Choose Period        |   | 16.            |                    |                    |                |
| Cost v. Budget by Fiscal          |                 | we menual                  |                    | Total Cost                      | Riscal Vear          | Data Data   | a Bucket, Cost | L and Badget Varia | mostev Friscal Mor | en)            |
|                                   |                 |                            |                    | 100 AUA                         |                      | and the second se |                | Budger             | Total Cost Duc     | 1945           |
| 5900,000                          |                 |                            |                    |                                 |                      | FY 2814   | 34-17          | \$19.363           | \$29.263           | ¥0 C           |
|                                   |                 |                            |                    |                                 |                      |   | Aug-LT         | 928.385            | 924.245            | 80             |
| 800,000                           |                 |                            |                    |                                 |                      |   | Sep-17         | \$29.265           | \$28.263           | 50             |
|                                   |                 |                            |                    |                                 |                      |   | 0ct-17         | 928.245            | 829.245            | 50             |
| 700,000                           |                 |                            |                    |                                 |                      |   | Nov-17         | \$29,265           | 939.365            | 50             |
|                                   |                 |                            |                    |                                 |                      |   | Dec-17         | 928.263            | \$29.395           | 50             |
| 600,000                           |                 |                            |                    |                                 |                      |   | Jar-10         | 109.065            | \$37.565           | 80             |
|                                   |                 |                            |                    |                                 |                      |   | Feb-13         | 529,285            | 329,285            | 57             |
|                                   |                 |                            |                    |                                 |                      |   | 1011-50        | \$29.365           | 929.365            | 80             |
| 500,000                           |                 |                            |                    |                                 |                      |   | Apr-18         | 329.395            | \$29,285           | 57             |
|                                   |                 |                            |                    |                                 |                      |   | Has-dill       | \$25,263           | \$23.065           | 50             |
| 400.000                           |                 |                            |                    |                                 |                      |   | Jun-15         | \$25.365           | \$29,265           | 30             |

### 2020 Version

|  |   |                       | rmation Techno<br>shington State's Informat |                              |              | board              |                                      |                    |
|--|---|-----------------------|---|------------------------------|--------------|--------------------|--------------------------------------|--------------------|
| s  | TATEWIDE DASHBOARD                                  | PROGRAM               | 4 DASHBOARD                                 | GENCY DASHBOARD              | PROJE        | CT DASHBOAR        | D                                    |                    |
| Select Project                             |   | RESOUR                | RCES AND INSTRUCTIONS PRO                   | OVIDE FEEDBACK               |              |                    |                                      |                    |
| UMS Upgrade                                |   |                       | •   |                              |              |                    |                                      |                    |
| Filters                                    |   | t Stetus<br>- († Pool | Financi<br>• [(Ait)                         | el Biennium <mark>2</mark>   | •            | Financials Period  | 4                                    | 6/30/202           |
| Agency: Enterprise<br>Project: LMS Up<br>5 | Services, Department<br>ograde                      | tof                   |   |                              |              |                    |                                      |                    |
| \$3,438,641<br>Total Planned Spand         | \$1,729,951 \$0<br>Seed 1000 Sotoral                |                       |   | \$708,000<br>Annual MBD Cost | 6            | OCIO As            | sessments                            |                    |
| 01-Jun-18<br>Start Date                    | 31-Jan-21<br>Brid Cate                              | 3<br>#offics/Veers    | 30-Sep-19<br>Feasibility Souty Completed    | None.<br>NGO Start Data      | Green Says   | Green              | Green<br>Buige                       | Green<br>Overall   |
|  | nd by Fiscal Year<br>thand Fiscal Year on the right |                       | Total Spend                                 | Choose Period<br>Fiscal Year | Data         | a by Fiscal Month) |                                      |                    |
| 1000000                                    | chand ristal rear on the right                      | dropdown mesu)        |   |                              | (Octoorlying |                    | Logar Total Space                    | Surger<br>Variance |
|  |   | 1                     |   |                              | ** 211.8     |                    | CLR.249 CLR.249                      | 50                 |
| \$800.000                                  |   |                       |   |                              |              |                    | 124,245 \$28,368<br>124,245 \$28,368 | 10                 |
|  |   |                       |   |                              |              |                    |                                      |                    |
| 8700.000                                   |   |                       |   |                              |              | 30e-17             | 114 143 \$14,143                     |                    |