

WILLIAM S. KEHOE
Director &
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WASHINGTON TECHNOLOGY SOLUTIONS

Washington's Consolidated Technology Services Agency
1500 Jefferson Street SE • Olympia, Washington 98504-1501

December 19, 2023

TO: The Honorable June Robinson, Senate Ways & Means Committee

The Honorable Lynda Wilson, Senate Ways & Means Committee The Honorable Timm Ormsby, House Appropriations Committee The Honorable Chris Corry, House Appropriations Committee

FROM: William S. Kehoe, Director and State Chief Information Officer

SUBJECT: Suspended and Terminated Information Technology Projects

Washington Technology Solutions is submitting this memo in compliance with Section 701(9) and Section 701(11) of the 2023-25 operating and transportation budgets:

"The office of the chief information officer may suspend or terminate a project at any time if it determines that the project is not meeting or not expected to meet anticipated performance and technology outcomes. Once suspension or termination occurs, the agency shall unallot any unused funding and shall not make any expenditure for the project without the approval of the office of financial management. The office of the chief information officer must report on December 1 each calendar year any suspension or termination of a project in the previous 12-month period to the legislative fiscal committees."

During this reporting period, between December 1, 2022, and November 30, 2023,

One project subject to Section 701 was terminated during the reporting period:

1. Department of Children, Youth and Families' (DCYF) FFPSA Plan Implementation project was cancelled by the agency on October 2, 2023. The FFPSA work is dependent on FamLink changes which were not completed in time to use the appropriated funding. DCYF will proceed with the FFPSA requirements as part of the FamLink maintenance and operations effort.

One project was suspended by an agency and re-activated during the reporting period:

 Department of Correction's (DOC) Reentry Scorecard and Data Solution (RSDS) (iCOACH) was suspended by the agency on December 1, 2022. The project was suspended to complete the following activities: identify dedicated project resources and start OCM activities, update and finalize the project charter, complete a technology budget and IT Investment Plan, and coordinate with OFM on updates required for the 2023-25 decision package. The agency has since completed the planned activities and the project was restarted April 28, 2023. December 19, 2023 Page 2 of 2

WaTech considers a suspended project ready to resume when it has a current technology budget and an approved, amended IT Investment Plan. For more information, please contact Diana Martin, Assistant Director, Strategy & Management Division, at 360-252-9838 or via email at Diana.Martin@WaTech.wa.gov.

cc: Sarah Bannister, Secretary of the Senate
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