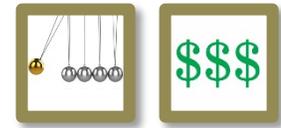


Technology Services Board – Project Synopsis

Agency: State Board of Community and Technical Colleges (SBCTC)

Project: ctLink



Description: Implement a single, centralized system to provide students, faculty and staff 24/7 access to a modern, efficient system for all 34 community and technical colleges and the State Board. SBCTC contracted with Ciber as the system integrator, to customize and deploy the PeopleSoft Enterprise Resource Planning suite.

Project Schedule
Investment Plan approved 1/10/10
Baseline project end date 12/31/17

Current Assessments
OCIO = Red
Quality Assurance = Red

Approved Budget	70 FTEs
Implementation Cost	\$ 60,900,000
Software	26,200,000
Travel, Training, etc.	4,500,000
External Quality Assurance	2,500,000
Equipment	3,000,000
Sales Tax	2,900,000
Total Project Cost	\$100,000,000

Timeline	Key Event/Action
2/12/14	SBCTC presented project background at TSB meeting
8/13/14	Original pilot go-live date (delayed one year).
8/24/15	Tacoma CC; Spokane CC; Spokane Falls CC; Spokane District Office go-live as “pilots”
2/11/16	Project presented status update at TSB meeting; Directed to provide updated investment plan and to contract for IV&V with Gartner
11/3/16	SBCTC project executive sponsor put future deployments on hold
11/15/16	Gartner issues final IV&V report; Project presented findings at TSB meeting; Project directed to apply all resources to the remediation process
3/29/17	SBCTC submits draft amended investment plan with implementation details to be developed by new project director after remediation
4/10/17	Project contractor Ciber files bankruptcy (and later files a lawsuit against State of Washington)
4/18/17	Project presented remediation status to TSB Sub-Committee; Presented status of new project director on-boarding; Project directed to focus all work on remediation
5/11/17	Project presented remediation status to TSB Sub-Committee; Updated on status of new project director on-boarding and status of investment plan

Technology Services Board – Project Synopsis

6/29/17	Project presented remediation status to TSB; Introduced new project director and investment plan strategy for post remediation
7/1/17	New SBCTC Executive Director/Project Executive Sponsor hired <ul style="list-style-type: none">OCIO sends letter to new Executive Director reiterating what is required <i>(see letter dated 7/19/17)</i>
7/20/17	Ciber lawsuit is settled
8/10/17	Project presented remediation status to TSB Sub-Committee

Purpose of Attending TSB:

The project will provide updates on the following:

- Status of remediation work
- Status of re-planning required in order to submit an amended investment plan