

IT Budget Prioritization Outcome - Governor/Senate/House Budgets

Fully Funded
Partially Funded
Not Funded

AGY NO	Agency Name	Decision Package Title (Agency Request)	Decision Package Title (Governor's Budget)	OCIO Ranking	Agency Request			Governor's Budget				Senate's Budget				House Budget					
					2013-15 GF-S	2013-15 Other Funds	Total Agency Request	2013-15 GF-S	2013-15 Other Funds	Total Governor's Budget	Delta	2013-15 GF-S	2013-15 Other Funds	Total Senate's Budget	Delta	2013-15 GF-S	2013-15 Other Funds	Total House Budget	Deltas		
195	Liquor Control Board	Recreational MJ License Software		1	\$0	\$210	\$210	\$0	\$210	\$210	\$	-	\$0	\$210	\$210	\$	-	\$0	\$210	\$210	\$0
477	Fish and Wildlife	Contracts Management System		2	\$48	\$218	\$266	\$48	\$218	\$266	\$	-	\$48	\$218	\$266	\$	-	\$0	\$0	\$0	-\$266
461	Ecology	Water Quality Data Systems Upgrade		3	\$0	\$815	\$815	\$0	\$815	\$815	\$	-	\$0	\$815	\$815	\$	-	\$0	\$815	\$815	\$0
240	Licensing	Central Issuance System	Drivers License Issuance System	4	\$0	\$1,491	\$1,491	\$0	\$1,491	\$1,491	\$	-	\$0	\$1,491	\$1,491	\$	-	\$0	\$1,491	\$1,491	\$0
240	Licensing	Prorate and Fuel Tax System		5	\$0	\$2,355	\$2,355	\$0	\$2,355	\$2,355	\$	-	\$0	\$0	\$0	\$	(2,355)	\$0	\$2,355	\$2,355	\$0
105	Office of Financial Management	Washington Master Address Services		6	\$0	\$306	\$306	\$0	\$189	\$189	\$	(117)	\$0	\$189	\$189	\$	(117)	\$0	\$189	\$189	-\$117
540	Employment Security	Complete Next Generation Tax System		7	\$0	\$23,585	\$23,585	\$0	\$23,585	\$23,585	\$	-	\$0	\$11,199	\$11,199	\$	(12,386)	\$0	\$11,199	\$11,199	-\$12,386
461	Ecology	Yakima Water Mgmt Support	Yakima Adjudication Support	8	\$0	\$438	\$438	\$0	\$260	\$260	\$	(178)	\$0	\$260	\$260	\$	(178)	\$0	\$260	\$260	-\$178
100	Attorney General	eDiscovery		9	\$0	\$1,096	\$1,096	\$0	\$0	\$0	\$	(1,096)	\$0	\$0	\$0	\$	(1,096)	\$0	\$0	\$0	-\$1,096
357	Early Learning	Continue Electronic Time Implement.	Electronic Time System	10	\$1,350	\$0	\$1,350	\$944	\$0	\$944	\$	(406)	\$0	\$944	\$944	\$	(406)	\$944	\$0	\$944	-\$406
300	DSHS	ACES Disaster Recovery System	IT Disaster Recovery	11	\$1,461	\$1,879	\$3,340	\$1,461	\$1,879	\$3,340	\$	-	\$1,461	\$1,879	\$3,340	\$	-	\$1,461	\$1,879	\$3,340	\$0
300	DSHS	Electronic Medical Records - ICD10		12	\$4,126	\$0	\$4,126	\$4,126	\$0	\$4,126	\$	-	\$4,126	\$0	\$4,126	\$	-	\$4,126	\$0	\$4,126	\$0
147	OMWBE	Supplemental Inform. Tech Upkeep		13	\$0	\$100	\$100	\$0	\$0	\$0	\$	(100)	\$0	\$0	\$0	\$	(100)	\$0	\$0	\$0	-\$100
303	Health	Online Licensing		14	\$0	\$848	\$848	\$0	\$848	\$848	\$	-	\$0	\$848	\$848	\$	-	\$0	\$0	\$0	-\$848
103	Commerce	WA Infrastructure Info Portal-WIP		15	\$0	\$250	\$250	\$0	\$250	\$250	\$	-	\$0	\$0	\$0	\$	(250)	\$0	\$0	\$0	-\$250
105	Office of Financial Management	Washington Business One-Stop		16	\$1,024	\$0	\$1,024	\$0	\$737	\$737	\$	(287)	\$0	\$737	\$737	\$	(287)	\$0	\$0	\$0	-\$1,024
540	Employment Security	UTAB New Benefits System	Develop New UI Benefits System	17		\$256	\$256	\$0	\$251	\$251	\$	(5)	\$0	\$3,809	\$3,809	\$	3,553	\$0	\$0	\$0	-\$256
245	Military Department	Cybersecurity Program		18	\$250	\$0	\$250	\$0	\$0	\$0	\$	(250)	\$0	\$0	\$0	\$	(250)	\$0	\$0	\$0	-\$250
195	Liquor Control Board	Marijuana Traceability System		19	\$0	\$1,125	\$1,125	\$0	\$782	\$782	\$	(343)	\$0	\$782	\$782	\$	(343)	\$0	\$782	\$782	-\$343
235	Labor and Industries	Customer Focused Improvement to Prevailing	Improvements to Prevailing Wage	20		\$1,098	\$1,098	\$0	\$1,098	\$1,098	\$	-	\$0	\$925	\$925	\$	(173)	\$0	\$925	\$925	-\$173
107	Health Care Authority	Federal Admin Simplification	Operating Rules	21	\$197	\$1,056	\$1,253	\$197	\$1,056	\$1,253	\$	-	\$197	\$1,056	\$1,253	\$	-	\$197	\$1,056	\$1,253	\$0
300	DSHS	ESAR Phase 1 and 2	ACA Client Eligibility System	22	\$1,221	\$13,715	\$14,936	\$1,418	\$15,263	\$16,681	\$	1,745	\$1,418	\$15,263	\$16,681	\$	1,745	\$1,418	\$15,263	\$16,681	\$1,745
540	Employment Security	Data Center Move		23	\$1,020	\$0	\$1,020	\$0	\$1,020	\$1,020	\$	-	\$0	\$1,020	\$1,020	\$	-	\$0	\$1,020	\$1,020	\$0
225	Washington State Patrol	WSP Data Center Relocation Funding	Data Center Relocation Funding	24	\$690	\$2,493	\$3,183	\$365	\$1,318	\$1,683	\$	(1,500)	\$365	\$0	\$365	\$	(2,818)	\$0	\$1,318	\$1,318	-\$1,865
107	Health Care Authority	Medicaid Shopping	Medicaid Plan Choice	25	\$390	\$3,510	\$3,900	\$390	\$3,510	\$3,900	\$	-	\$390	\$3,510	\$3,900	\$	-	\$390	\$3,510	\$3,900	\$0
240	Licensing	Next Phase of Business and Technology	Business and Technology Modernization	26	\$0	\$5,286	\$5,286	\$0	\$5,286	\$5,286	\$	-	\$0	\$0	\$0	\$	(5,286)	\$0	\$5,286	\$5,286	\$0
107	Health Care Authority	Inpatient and Outpatient Rebase		27	\$0	\$741	\$741	\$0	\$741	\$741	\$	-	\$0	\$741	\$741	\$	-	\$0	\$741	\$741	\$0
300	DSHS	Tracking Incidents among Vulnerable Adults	Vulnerable Adults Incident Tracking	28	\$0	\$5,388	\$5,388	\$0	\$5,388	\$5,388	\$	-	\$0	\$5,388	\$5,388	\$	-	\$0	\$5,388	\$5,388	\$0
107	Health Care Authority	Provider One Phase 2 Funding	P1 Phase 2 Funding	29	\$1,923	\$7,109	\$9,032	\$1,923	\$7,109	\$9,032	\$	-	\$1,923	\$7,109	\$9,032	\$	-	\$1,923	\$7,109	\$9,032	\$0
107	Health Care Authority	Medicaid Expansion	ACA Enhancements	30	\$1,120	\$2,365	\$3,485	\$1,120	\$2,365	\$3,485	\$	-	\$620	\$1,865	\$2,485	\$	(1,000)	\$620	\$1,865	\$2,485	-\$1,000
195	Liquor Control Board	Marijuana Tax System		31	\$0	\$378	\$378	\$0	\$378	\$378	\$	-	\$0	\$378	\$378	\$	-	\$0	\$378	\$378	\$0
240	Licensing	Data Center Move		32	\$0	\$1,400	\$1,400	\$0	\$1,200	\$1,200	\$	(200)	\$0	\$0	\$0	\$	(1,400)	\$0	\$1,200	\$1,200	-\$200
300	DSHS	Information Security Prog Imprve		33	\$2,557	\$561	\$3,118	\$0	\$0	\$0	\$	(3,118)	\$0	\$0	\$0	\$	(3,118)	\$0	\$0	\$0	-\$3,118
120	Human Rights Commission	IT Security Policy Mandatory Audit		34	\$5	\$0	\$5	\$0	\$0	\$0	\$	(5)	\$0	\$0	\$0	\$	(5)	\$0	\$0	\$0	-\$5
405	Transportation	Payment Card Compliance		35	\$0	\$263	\$263	\$0	\$263	\$263	\$	-	\$0	\$0	\$0	\$	(263)	\$0	\$0	\$0	-\$263
405	Transportation	Reservation System Implementation		36	\$0	\$1,220	\$1,220	\$0	\$603	\$603	\$	(617)	\$0	\$0	\$0	\$	(1,220)	\$0	\$0	\$0	-\$1,220
240	Licensing	Modernize Vehicle Field Offices		37	\$0	\$1,348	\$1,348	\$0	\$1,348	\$1,348	\$	-	\$0	\$0	\$0	\$	(1,348)	\$0	\$5,286	\$5,286	\$3,938
082	Public Disclosure Commission	IT Software & Security		38	\$244	\$0	\$244	\$0	\$0	\$0	\$	(244)	\$0	\$0	\$0	\$	(244)	\$0	\$0	\$0	-\$244
300	DSHS	ESH - Computer Leases Funding		39	\$132	\$0	\$132	\$132	\$0	\$132	\$	-	\$109	\$0	\$109	\$	(23)	\$103	\$0	\$103	-\$29
405	Transportation	Timekeeping System Implementation		40	\$0	\$986	\$986	\$0	\$0	\$0	\$	(986)	\$0	\$0	\$0	\$	(986)	\$0	\$0	\$0	-\$986
300	DSHS	Implement Family Assessment Response Svcs		41	\$2,946	\$1,898	\$4,844	\$0	\$0	\$0	\$	(4,844)	\$743	\$742	\$1,485	\$	(3,359)	\$0	\$0	\$0	-\$4,844
300	DSHS	Client Receivable System		42	\$503	\$460	\$963	\$0	\$0	\$0	\$	(963)	\$0	\$0	\$0	\$	(963)	\$0	\$0	\$0	-\$963
107	Health Care Authority	Electronic Health Records		43	\$52	\$469	\$521	\$0	\$0	\$0	\$	(521)	\$0	\$0	\$0	\$	(521)	\$0	\$0	\$0	-\$521
477	Fish and Wildlife	Meet Growing Demand for Records	Records Management	44	\$108	\$492	\$600	\$0	\$247	\$247	\$	(353)	\$0	\$247	\$247	\$	(353)	\$0	\$247	\$247	-\$353
310	Corrections	Software Maintenance Contracts		45	\$380	\$0	\$380	\$0	\$0	\$0	\$	(380)	\$0	\$0	\$0	\$	(380)	\$0	\$0	\$0	-\$380
477	Fish and Wildlife	Enable Emergency Radio Response		46	\$242	\$450	\$692	\$0	\$450	\$450	\$	(242)	\$0	\$450	\$450	\$	(242)	\$0	\$0	\$0	-\$692
303	Health	Public Hlth Issues Mgmt System		47	\$2,147	\$0	\$2,147	\$0	\$0	\$0	\$	(2,147)	\$0	\$0	\$0	\$	(2,147)	\$0	\$0	\$0	-\$2,147
353	CDHL	Phone and Charter Bus Request		48	\$71	\$0	\$71	\$71	\$0	\$71	\$	-	\$0	\$0	\$0	\$	(71)	\$71	\$0	\$71	\$0

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					2013-15 GF-S	2013-15 Other Funds	Total Agency Request	2013-15 GF-S	2013-15 Other Funds	Total Governor's Budget	Delta	2013-15 GF-S	2013-15 Other Funds	Total Senate's Budget	Delta	2013-15 GF-S	2013-15 Other Funds	Total House Budget	Deltas	
082	Public Disclosure Commission	IT Software Maintenance		49	\$9	\$0	\$9	\$9	\$0	\$9	\$ -	\$0	\$0	\$0	\$ (9)	\$0	\$0	\$0	\$0	-\$9
350	Superintendent of Public Instruction	Reprogramming School Bus Information		50	\$787	\$0	\$787	\$0	\$0	\$0	\$ (787)	\$0	\$0	\$0	\$ (787)	\$0	\$0	\$0	\$0	-\$787
300	DSHS	Meeting Federal Compliance		51	\$743	\$742	\$1,485	\$0	\$0	\$0	\$ (1,485)	\$0	\$0	\$0	\$ (1,485)	\$0	\$0	\$0	\$0	-\$1,485
310	Corrections	Gender Responsive Strategy & RNR		52	\$1,754	\$0	\$1,754	\$0	\$0	\$0	\$ (1,754)	\$0	\$0	\$0	\$ (1,754)	\$0	\$0	\$0	\$0	-\$1,754
100	Attorney General	Migration to CTS Shared Service		53	\$53	\$999	\$1,052	\$0	\$0	\$0	\$ (1,052)	\$0	\$0	\$0	\$ (1,052)	\$0	\$0	\$0	\$0	-\$1,052
110	Office of Administrative Hearings	Equipment Replacement		54	\$0	\$137	\$137	\$0	\$137	\$137	\$ -	\$0	\$137	\$137	\$ -	\$0	\$0	\$0	\$0	-\$137
227	CJTC	Phone System Replacement		55	\$61	\$0	\$61	\$61	\$0	\$61	\$ -	\$0	\$0	\$0	\$ (61)	\$0	\$0	\$0	\$0	-\$61
465	State Parks and Recreation	Information Technology Improvements		56	\$107	\$0	\$107	\$107	\$0	\$107	\$ -	\$53	\$54	\$107	\$ -	\$0	\$0	\$0	\$0	-\$107
405	Transportation	Maintain Critical Financial Systems		57	\$0	\$191	\$191	\$0	\$0	\$0	\$ (191)	\$0	\$0	\$0	\$ (191)	\$0	\$0	\$0	\$0	-\$191
300	DSHS	Confidential Data Compliance			\$2,026	\$446	\$2,472	\$759	\$166	\$925	\$ (1,547)	\$759	\$166	\$925	\$ (1,547)	\$0	\$0	\$0	\$0	-\$2,472