Accomplishments / Updates

- On-going report research and writing
- Confer with State HR team
- Further development of IT staff personas
- Brief Representative Volz
- Check in with task force members
- Further development of budget recommendations

Key Dates / Milestones

- TF Meeting 7/27 – Kick off
- TF Meeting 8/17 – Impacts on labor of cloud transition
- TF Meeting 9/7 – Retraining needs
- TF Meeting 9/28 – Optimal delivery of training
- TF Meeting 10/14 – Review draft recommendations
- TF Meeting 10/26 – Final review
- 11/1 - Deliver Final Report

New or Critical Risk/Issues

<table>
<thead>
<tr>
<th>Risk / Issue</th>
<th>Mitigation</th>
<th>Status</th>
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<tbody>
<tr>
<td>1. Scope of project</td>
<td>a) Continue to communicate decisions that have been made by the legislature about the state’s transition to cloud services.</td>
<td>a) Ongoing</td>
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<tr>
<td>2. Schedule is</td>
<td>a) Work with Task Force to define the issues that will be addressed within the time/scope of the Task Force.</td>
<td>a) In progress. This is being done as part of the Task Force agenda development.</td>
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<td>b) Manage expectations about breadth of issues that can be reviewed by the Task Force within the timeframe provided.</td>
<td>b) On-going.</td>
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Focus for Next Week

- Facilitate 10/14 Task Force meeting
- On-going research and report writing
- Continue building out personas and budget development
- Incorporate Task Force feedback