



STATE OF WASHINGTON

WASHINGTON TECHNOLOGY SOLUTIONS
Office of the Chief Information Officer

1500 Jefferson Street SE ▪ Olympia, Washington 98504-1501

July 1, 2021

TO: Honorable Christine Rolfes, Chair, Senate Ways & Means Committee
Honorable Lynda Wilson, Ranking Member, Senate Ways & Means Committee
Honorable Timm Ormsby, Chair, House Appropriations Committee
Honorable Drew Stokesbary, Ranking Minority Member, House Appropriations Committee

FROM: Mark Quimby, Acting Director and State Chief Information Officer

SUBJECT: Additional Information Technology Projects Subject to the IT Investment Pool

The state Office of the Chief Information Officer (OCIO) is submitting this memo in compliance with Section 701(12) and Section 701(10) of the 2021-23 operating and transportation budgets:

“The office of the state chief information officer, in consultation with the office of financial management, may identify additional projects to be subject to this section, including projects that are not separately identified within an agency budget. The office of the state chief information officer must report on July 1 and December 1 each calendar year any additional projects to be subjected to this section that were identified in the previous six month period to the legislative fiscal committees.”

On Feb. 23, 2021 the OCIO, in consultation with the Office of Financial Management (OFM), placed the Department and Social Health Services (DSHS) Long-term Services and Support (LTSS) Trust Project under gated funding oversight, subject to the conditions and limitations of Section 701 of the 2020 supplemental operating and transportation budgets.

Second Substitute House Bill 1087 established the LTSS program to assist eligible individuals with daily living activities. The Trust Program is administered jointly by DSHS, the Employment Security Department, Health care Authority and Office of the State Actuary. This is a complex multi-agency, multi-biennia project with statewide impacts. The DSHS LTSS IT project is only a portion of this larger program. However, statutory requirements for the broader LTSS Trust Program rely on the success of the DSHS project. It is for these reasons that the OCIO, in consultation with OFM, placed the DSHS LTSS Trust project under gated funding oversight.

No other projects were identified to be subject to Section 701 of the 2020 supplemental operating or transportation budgets during this reporting period.

For more information, please contact Nicole Simpkinson, Assistant Director, Office of the Chief Information Officer (OCIO) at 360-407-8735 or via email at Nicole.Simpkinson@ocio.wa.gov.

cc: Sarian Scott, Fiscal Analyst, Senate Ways & Means Committee
Jessica Van Horne, Fiscal Analyst, House Appropriations Committee