



STATE OF WASHINGTON

WASHINGTON TECHNOLOGY SOLUTIONS

Office of the Chief Information Officer

1500 Jefferson Street SE • Olympia, Washington 98504-1501

December 4, 2020

TO: Honorable Christine Rolfes, Chair, Senate Ways & Means Committee
Honorable John Braun, Ranking Member, Senate Ways & Means Committee
Honorable Timm Ormsby, Chair, House Appropriations Committee
Honorable Drew Stokesbary, Ranking Minority Member, House Appropriations Committee

FROM: James Weaver, State Chief Information Officer

A handwritten signature in black ink that reads "James Weaver".

SUBJECT: **Additional Information Technology Projects Subject to the IT Investment Pool**

The state Office of the Chief Information Officer (OCIO) is submitting this memo in compliance with Section 701(12) of the 2020 Supplemental Operating Budget:

"The office of the state chief information officer, in consultation with the office of financial management, may identify additional projects to be subject to this section, including projects that are not separately identified within an agency budget. The office of the state chief information officer must report on July 1 and December 1 each calendar year, beginning July 1, 2020, any additional projects to be subjected to this section that were identified in the previous six month period to the legislative fiscal committees."

On Sept. 4, 2020, the OCIO, in consultation with the Office of Financial Management (OFM), identified the Employment Security Department (ESD) Long-term Services and Supports (LTSS) IT project to be subject to Section 701. Second Substitute House Bill 1087 established the LTSS program to assist eligible individuals with daily living activities. This is a complex multi-agency, multi-biennia program with statewide impacts. ESD is working in partnership with the Department of Social Health and Services (DSHS), the Health Care Authority (HCA) and Office of the State Actuary. ESD's IT project is only a portion of the larger LTSS program. As a result, the OCIO, in consultation with OFM, placed ESD's LTSS project under gated funding oversight.

No additional projects were identified to be subject to Section 701 during the past six months.

For more information, please contact Nicole Simpkinson, Assistant Director, Office of the Chief Information Officer (OCIO) at 360-407-8735 or via email at Nicole.Simpkinson@ocio.wa.gov.

cc: Sarian Scott, Fiscal Analyst, Senate Ways & Means Committee
Jessica Van Horne, Fiscal Analyst, House Appropriations Committee