

### **Statutory Technology Budget Language**

- (a) Each project must have a technology budget. The technology budget must use a method similar to the state capital budget, identifying project costs, each fund source, and anticipated deliverables through each stage of the entire project investment and across fiscal periods and biennia from project onset through implementation and close out.
- (b) As part of the development of a technology budget and at each request for funding, the agency shall submit detailed financial information to the office of financial management and the office of the state chief information officer. The technology budget must describe the total cost of the project by fiscal month to include and identify:
- (i) Fund sources;
  - (ii) Full time equivalent staffing level to include job classification assumptions;
  - (iii) A discreet appropriation index and program index;
  - (iv) Object and subobject codes of expenditures; and
  - (v) Anticipated deliverables.

[2019-21 Operating Budget - ESHB 1109 – Section 719 \(4\)](#)

[2019-21 Transportation Budget - ESHB 1160 – Section 701 \(2\)](#)