App TCO (Direct Cost)
- App costs from Application Tower
  - Infrastructure
  - Storage
  - Tickets

Application Tower directly allocated to Apps
Other direct costs allocate to corresponding inventory first

IT Resource Towers

IT Business Functions (FEAF Taxonomy)
Functions Supporting Service Delivery
Mapped to corresponding service

Agency Service Catalog
(optional depending on agency maturity)

Agency Business Units
Services Mapped to corresponding Business Unit delivered via service

Statewide standard allocation mapping
Apps supporting delivery of IT Services
Mapped to standard FEAF taxonomy

Agency Defined Allocation = Green Lines
Line of Business Apps
Applications consuming IT Services

Agency Service Catalog
(optional depending on agency maturity)

Statewide Allocation = Blue Lines
Agency Defined Allocation = Green Lines

IT Service Costs mapped from IT Resource Towers
For resources currently lacking inventories (network, desktop, etc)
Statewide standard allocation mapping