Cost Source
AFRS

Unmapped Labor costs

Labor Resources in HRMS that do not have agency IT Resource Tower Rules defined

IT Labor Costs Allocated to HRMS Resources

Labor Allocation For objects A & B

Agency Defined Labor Allocation Rules To IT Resource Towers

Statewide Allocation = Blue Lines
Agency Defined Allocation = Green Lines

Evenly spread across all IT Resource Towers in use by Agency

Agency Defined Non-Labor Allocation Rules To IT Resource Towers

‘Other Cost Pools’ Allocated to non-Labor AFRS Transactions

Non-Labor Allocation For objects C-N

Agency Defined Non-Labor Allocation Rules To IT Resource Towers

Unmapped non-Labor costs

Labor Resources in HRMS that do not have agency IT Resource Tower Rules defined

IT Resource Towers

• Derived from Standard Taxonomy
• Agency Identifies Towers used Based on allocation rules

Evenly spread across all IT Resource Towers in use by Agency

Agency Defined Asset Allocation Rules To IT Resource Towers

Fixed Assets Allocated to

Asset Depreciation For IT costs in object W Supported but not used

Agency Defined Asset Allocation Rules To IT Resource Towers

Non-Labor costs in AFRS that do not have IT Resource Tower Allocation rules defined

Fixed Assets

Statewide Allocation = Blue Lines
Agency Defined Allocation = Green Lines

Evenly spread across all IT Resource Towers in use by Agency