

Washington State TBM Roadmap

Initiative	Deliverables	FY22	FY22	FY22	FY22	FY23	FY23	FY23	FY23	FY24	FY24	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Agency Maturity and Advancement	<ul style="list-style-type: none"> Migrate to new core financial (OneWA). Advancement infrastructure analysis. Application Kick Start Track. Cloud Enablement Kick Start Track. Business Capabilities Kick Start Track. 	TBM program advancement models										
		Convert to new core financial system, (OneWa)										
		Identify and work with Individual agencies kick start tracks										
		Identify and establish key performance indicators										
Return on Investment (ROI) and Major IT Project Reporting	<ul style="list-style-type: none"> Return on investment (ROI) and value on investment (VOI) reporting. Advancement in Major IT project reporting. Advance reporting on cloud technology. 	Advance statewide ROI and VOI reporting										
		Capture and track agency ROI and VOI										
		Identify and publish performance metrics										
Expanded Communication Strategy	<ul style="list-style-type: none"> Develop expanded communication plan identifying changes in new financial system. Increase cloud reports available to the general public on state website. Executive level presentations for Technology Services Board, CIO Forum and Agency Leadership Teams. 	Comprehensive communication plan reporting In new financial system (One WA)										
		Develop & construct cloud reports										
		Ongoing analysis and reporting to stakeholders										

LEGEND:

- In-scope capabilities** (light blue arrow)
- Activities** (medium blue arrow)
- Analysis** (dark blue arrow)